



CITY COUNCIL AGENDA REPORT



DEPARTMENT Public Works

MEETING DATE March 7, 2006

PREPARED BY David Fike, Director of Public Works

AGENDA LOCATION I-6

TITLE Proposed 2006 Park Capital Projects List

OBJECTIVE To recommend the City Council approve the Proposed 2006 Park Capital Project List

BACKGROUND The Community Services Commission periodically reviews and updates the Park Capital Improvement Projects List. The last updated list was completed in 2003 that included 13 projects (Attachment A-1)

ANALYSIS The Community Services Commission has reviewed, revised and approved the current projects list submitted by the Commission Committee. Fourteen Park Capital Projects were proposed to the Commission for their consideration. The projects are listed in their order of priority (Attachment A-2)

The Community Service Commission's recommended projects are estimated at \$23,266,000.00. The largest expenditure is a ten (10) acre athletic park facility at an estimated value of \$20 million. The Committee agreed that a new Park facility is warranted south of the freeway when funds become available. Staff will pursue competitive grant opportunities when they become available.

Presently, there is not enough funding to complete all of these projects, however, the new list prioritizes the projects and will provide staff with direction on which projects to proceed as funding sources become available.

RECOMMENDATION The Community Services Commission recommends the City Council approve the 2006 Park Capital Projects List.

ACTION REQUIRED If the City Council concurs, the appropriate action would be a motion to approve the 2006 Park Capital Projects List.

ATTACHMENT A-1

2003 Park Capital Projects

<u>PRIORITY</u>	<u>PROJECT</u>	<u>ESTIMATED COST</u>
1	<u>Recreation Park Phase I</u> <ul style="list-style-type: none">- Restroom Renovation @ Tennis Court Area- Elimination of Sand Volleyball Courts- Passive Game Area and Gazebo Renovation- Picnic Tables and Park Benches	
	Sub-Total	\$ 105 000 00
2	<u>Recreation Park Phase II</u> <ul style="list-style-type: none">- Athletic Fields and Lighting Landscape and Hardscape- Tennis Court Fencing- Picnic Tables and Park	
	Sub-Total	\$ 445 000 00
3	<u>Rotary Park</u> <ul style="list-style-type: none">- Perimeter Fence and Landscape- Picnic Tables and Park Benches	
	Sub-Total	\$ 27 000 00
4	<u>Julian Fisher Park</u> <ul style="list-style-type: none">- Calsense Irrigation System- New Sign Landscape and Hardscape Renovation- Picnic Tables and Park Benches- Renovate Basketball Courts	
	Sub-Total	\$ 59 000 00
5	<u>Recreation Park Phase III</u> <ul style="list-style-type: none">- Concession Stand- Picnic Tables and Park Benches	
	Sub-Total	\$ 140 000 00

PRIORITY PROJECT

ESTIMATED COST

6 Canyon Park

- Entry Station Exterior Renovation
- Storage Room Addition @ Cabin/Conference Center Facility
- Clamshell Trail Connection
- Picnic Tables and Park Benches

Sub-Total \$ 140 000 00

7 Clifton School

- Athletic Field Lighting

Sub-Total \$ 150 000 00

8 Grand Avenue Park

- Security Lighting
- Calsense Irrigation System
- Landscape and Hardscape Improvements
- Picnic Tables and Park Benches
- Master Plan

Sub-Total \$ 125 000 00

9 New City Park

- South end of Town 10 Acre Parcel

Sub-Total \$ 20 000 000 00

10 New Play Equipment

- Julian Fisher Park
- Olive Avenue Park
- Rotary Park
- Grand Avenue Park
- Library Park

Sub Total \$ 355 000 00

11 Olive Avenue Park

- Hardscape and Landscape Improvement
- Picnic Tables and Park Benches

Sub-Total \$ 35 000 00

12 City Tree Inventory System

- Software

Sub-Total \$ 25 000 00

13 Library Park

- Utility Improvements @ South end of Park
- Picnic Tables and Park Benches

Sub-Total \$ 70,000 00

TOTAL \$ 21,676,000 00

ATTACHMENT A-2

Proposed 2006 Park Capital Projects

PRIORITY	PROJECT	ESTIMATED COST
1	<u>New Play Equipment</u> <ul style="list-style-type: none"> - Library Park - Julian Fisher Park - Rotary Park - Olive Avenue Park - Grand Avenue Park 	\$ 475 000 00
2	<u>Recreation Park Phase II</u> <ul style="list-style-type: none"> - Athletic Fields and Lighting - Landscape and Hardscape - Tennis Court Fencing and Resurfacing - Walking Course - Exercise Activity Station 	\$ 580 000 00
3	<u>Julian Fisher Park</u> <ul style="list-style-type: none"> - Calsense Irrigation System - New Sign - Landscape and Hardscape Renovation - Renovate Basketball Courts - Concrete Courts and New Lighting - Exercise Activity Station 	\$ 79 000 00
4	<u>Clifton School</u> <ul style="list-style-type: none"> - Athletic Fields and Lighting 	\$ 1 000 000 00
5	<u>Canyon Park</u> <ul style="list-style-type: none"> - Entry Station Exterior Renovation - Storage Room Addition @ Cabin/Conference Center Facility - Education and Conference Center 	\$ 640 000 00
6	<u>Grand Avenue Park</u> <ul style="list-style-type: none"> - Security Lighting - Calsense Irrigation System - Landscape and Hardscape Improvements - Master Plan - Exercise Activity Station 	\$ 12 000 00

PRIORITY	PROJECT	ESTIMATED COST
7	<u>Library Park</u> - Utility Improvements at South end of Park - Exercise Activity Station	\$ 60 000 00
8	<u>City Tree Inventory System</u> - Computer Software and Inventory Collection	\$ 60 000 00
9	<u>Olive Avenue Park</u> - Hardscape and Landscape Improvement - Exercise Activity Station	\$ 75 000 00
10	<u>Recreation Park Phase III</u> - Concession Stand	\$ 135 000 00
11	<u>New City Park</u> - South end of Town 10 Acre Parcel	\$ 20,000 000 00
12	<u>Rotary Park</u> - Landscape - Exercise Activity Station	\$ 30 000 00
13	<u>Recreation Park Phase I</u> - Elimination of Sand Volleyball Courts - Passive Game Area - Exercise Activity Station	\$ 45,000 00
14	<u>Youth Center and Skate Park</u> - Shade Structures	\$ 75,000 00
GRAND TOTAL \$		23,266,000 00